

Annual Report 2010
British Science Association Bristol and Bath
Branch
Income and Expenditure

Item	Details	Amount £ debit	Amount £ credit	claim sent to HQ
2010		Debit	Credit	
Brought forward (Jan 2010)			<u>£3,061.28</u>	
Design and printing of a banner for a bubble demonstration at Bristol City museum in association with University of Bristol Chemistry Department	Dane Comerford	70.00		
Prof Ian Stewart meal & speaker's expenses	Eric Albone	106.70		
Marquee hire at Festival of Nature	Bristol Nat History Consortium	393.63		03/06/2010
Donation towards Severn Tidal Energy Education initiative	Eric Albone	500.00		03/06/2010
Strategic Grant from Head Office	British Science Association		250.00	
Hotel for speaker Prof Al-Hassani	Eric Albone	99.00		07/06/2010
Travel Expenses for speaker Prof Al-Hassani	Eric Albone	42.95		07/06/2010
Folk House venue hire	Lloyd Kilford	90.00		07/06/2010
Refreshments for committee meetings x5	Robert Foster	100.00		07/06/2010
Expenses from Festival of Nature	Rebecca Moran	113.61		25/07/2010
Cheltenham Science Festival	Adam Hart	32.41		26/07/2010
Botanical Gardens Bee Talk	Adam Hart	20.20		26/07/2010
Wills Tower Tour Guide expenses	Alison Rivett	50.00		26/07/2010
Donation towards Thermal Imaging Exhibition	Alison Rivett	200.00		29/07/2010
Don't call me honey' venue and refreshments	University of Bristol	124.00		22/11/2010 (cheque reissued)
Reimburse Photocopying for AGM etc	Eric Albone	39.00		
Speaker Hotel and Travel expenses	Kimberly Monk	83.00		
	Total	£2064.50	£3,311.28	

Balance £1,246.78

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		Debit	Credit	
Brought forward			<u>£1411.00*</u>	
Reimbursement for Photocopying for Branch meetings	Eric Albone	£39.00		15/02/2011
Redland Quaker House – Venue Hire	Eric Albone	£47.85		18/03/2011
Door takings from the Large Hadron Collider event	Eric Albone		£32.00	04/03/2011
Internal Branch Grant	British Science Association		£200.00	23/05/2011
External Grant – National Lottery Fund Grant	Becky Moran and Ruth Hendry		£1,500	31/05/2011
External Grant – HLF Grant (Nature Street Parties)	Becky Moran and Ruth Hendry		£1,200	13/09/2011
Internal Grant – Bright Club	Hayley Birch		£363.00**	24/10/2011
	Total	£86.85	£4706.00	

Balance £4619.15

* Amount carried forward from 2010, adjusted following discussions with Central Office to reflect true amount.

** Amount not included in September 2011 Branches Report.

To date the Branch has received £2700 of the £3000 grant from the Heritage Lottery Fund (HLF) towards the cost of running the Nature Street Parties project. Once the final grant instalment of £300 is paid into the British Science Association bank account by the HLF and the finance team at head office receive all expenditure receipts from the Branch, the final cost of the project will be deducted from the Branch account. Expenditure for the project until now has been covered by a float loan to Ruth Hendry from head office.

The branch was very successful this year in securing grants for the Nature Street Parties and Bristol Bright Club. When the final cost of the street parties has been deducted, the balance will be around £1619.15, which is a healthy amount to carry forward into next year.